

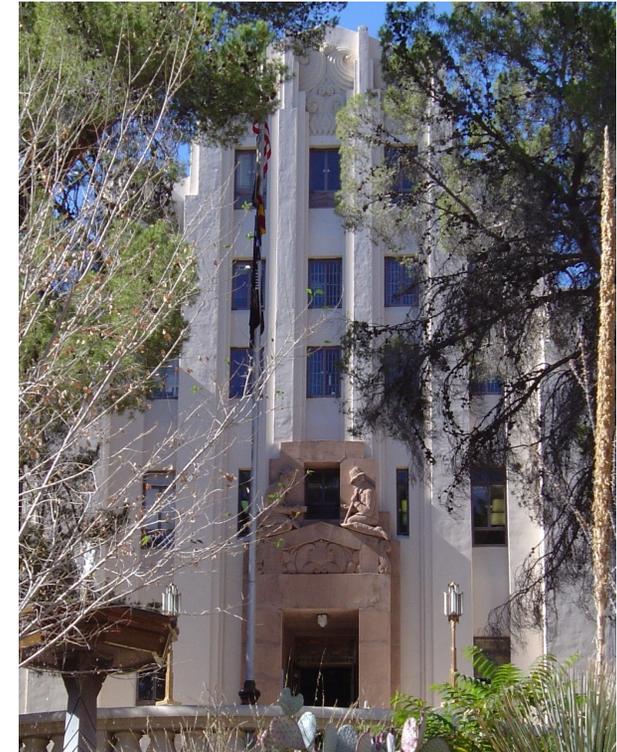
CASE ASSIGNMENT HISTORY

New Case Assignments and Amounts Paid to IDC Attorneys												
FY13/14												
Case Type	PD	LD	IDC Attys	TOTAL Cases Assigned	Amount Paid to IDC Attys	CONFLICT			OVERLOAD			
						PD & LD	PD only	LD only	PD & LD	PD only	LD only	
Felony	270	220	106	596	\$277,855	Felony	102	158	153	0	0	1*
PTR	116	77	1	194	\$ 400	DEP	120	185	181	16	37	50
Misdemeanor	78	102	982	1162	\$190,800	SEV	4	19	20	2	10	12
Appeal	0	7	15	22	\$ 47,319	<i>*Declined due to existing trial date</i>						
Rule 32	1	12	61	74	\$ 70,829							
Extradition	73	1	0	74	\$ -							
Mental Health	51	0	0	51	\$ -							
Delinquency	160	147	20	327	\$ 15,249							
Dependency	61	54	171	286	\$315,479							
Severance	18	15	17	50	\$ 10,411							
Other	0	0	3	3	\$ 4,955							
TOTAL	828	635	1376	2839	\$933,296							
FY12/13												
Case Type	PD	LD	IDC Attys	TOTAL Cases Assigned	Amount Paid to IDC Attys	CONFLICT			OVERLOAD			
						PD & LD	PD only	LD only	PD & LD	PD only	LD only	
Felony	259	217	101	577	\$297,857	Felony	92	149	139	0	0	0
PTR	165	112	0	277	\$ -	DEP	93	136	148	15	27	15
Misdemeanor	36	160	869	1065	\$172,397	SEV	1	12	13	2	4	6
Appeal	0	3	29	32	\$ 36,552							
Rule 32	0	3	69	72	\$101,686							
Extradition	64	0	0	64	\$ -							
Mental Health	69	0	0	69	\$ -							
Delinquency	185	149	36	370	\$ 14,017							
Dependency	52	52	115	219	\$318,131							
Severance	12	11	7	30	\$ 10,316							
Other	1	0	2	3	\$ 1,536							
TOTAL	843	707	1228	2778	\$952,492							
FY11/12												
Case Type	PD	LD	IDC Attys	TOTAL Cases Assigned	Amount Paid to IDC Attys	CONFLICT			OVERLOAD			
						PD & LD	PD only	LD only	PD & LD	PD only	LD only	
Felony	404	267	89	760	\$314,219	Felony	84	156	150	0	0	0
PTR	182	140	4	326	\$ 1,609	DEP	88	131	143	0	9	5
Misdemeanor	16	142	920	1078	\$134,963	SEV	4	21	20	0	3	2
Appeal	8	8	18	34	\$ 57,359							
Rule 32	4	2	57	63	\$107,756							
Extradition	51	0	0	51	\$ -							
Mental Health	61	0	1	62	\$ 717							
Delinquency	281	265	30	576	\$ 18,684							
Dependency	53	43	98	194	\$280,394							
Severance	16	17	7	40	\$ 1,352							
Other	0	0	1	1	\$ 867							
TOTAL	1076	884	1225	3185	\$917,920							

Felony Amounts Paid include Capital felony case expenses

Cochise County INDIGENT DEFENSE

Indigent Defense Coordinator
Public Defender
Legal Defender



The Cochise County Indigent Defense Coordinator's Office, Public Defender, and Legal Defender, provide legal counsel in all cases where a person is constitutionally entitled to an attorney and the court has determined that they are indigent and do not have the financial ability to hire one. These cases include criminal felony, misdemeanor, extradition and appellate cases, juvenile delinquency and dependency cases, and mental health commitment cases.

Amy Hunley
Indigent Defense Administrator

Mark Suagee
Public Defender

Joel Larson
Legal Defender



ANNUAL REPORT
Fiscal Year 2013/2014

Public Programs...Personal Service

NEW CASE ASSIGNMENTS

There were 2,839 new cases assigned in FY13/14, an increase of 61 cases compared to the previous fiscal year.

596 FELONY CASES ASSIGNED

19 More Cases Than In FY12/13

- PD: 45% (270 cases)
- LD: 37% (220 cases)
- IDC Attorneys: 18% (106 cases)

194 PTR CASES ASSIGNED

83 Fewer Cases Than In FY12/13

- PD: 60% (116 cases)
- LD: 39% (77 cases)
- IDC: 1% (1 case)

1,162 MISDEMEANOR CASES ASSIGNED

97 More Cases Than In FY12/13

- PD: 7% (78 cases)
- LD: 9% (102 cases)
- IDC Attorneys: 84% (982 cases)

327 DELINQUENCY CASES ASSIGNED

43 Fewer Cases Than In FY12/13

- PD: 49% (160 cases)
- LD: 45% (147 cases)
- IDC Attorneys: 6% (20 cases)

286 DEPENDENCY CASE ASSIGNMENTS

67 More Cases Than In FY12/13

- PD: 21% (61 cases)
- LD: 19% (54 cases)
- IDC Attorneys: 60% (171 cases)

50 SEVERANCE CASE ASSIGNMENTS

20 More Cases Than In FY12/13

- PD: 36% (18 cases)
- LD: 30% (15 cases)
- IDC Attorneys: 34% (17 cases)

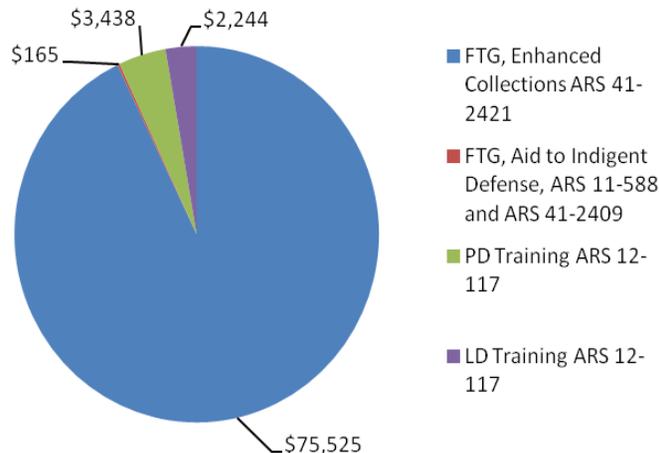
FY13/14 BUDGET

GENERAL FUND

	Adopted Budget	Total Expenses	Salary Savings	Vacancy Savings
IDC*	\$1,019,562	\$1,203,264	\$ -	\$ -
PD	\$1,428,613	\$1,280,374	(\$506)	\$ 1,290
LD	\$ 897,624	\$ 897,489	\$ -	\$ -
TOTALS	\$3,345,799	\$3,381,127	(\$506)	\$ 1,290
BUDGET LESS EXPENSES: (\$35,328)				
*IDC expenses include \$101,315 in expenses for Capital murder cases				

FY13/14 SPECIAL REVENUE FUNDS

Indigent defense used \$81,372 in special revenue funding to avoid expense to the general fund. Fill the Gap funds were used to support case tracking software upgrades and programming for the PD, LD and IDC, and to partially fund an investigator for LD and a paralegal for PD. Training funds paid for mandatory CLE credits for PD and LD staff.



ACCOMPLISHMENTS

ATTORNEY FEE ASSESSMENTS

- ◆ \$72,531 collected by Courts (PD revenue)

CASE ASSIGNMENTS

- ◆ 2,839 new case assignments
- ◆ PD and LD handled 82% of all new felony cases

PD/LD FELONY CASE AGING

Days from arraignment to disposition

Excluding diversion, withdrawals, extraordinary trial (i.e. multiple continuances, retrial) cases

- ◆ PD: 224 felony cases concluded
 - 70% within 100 days
 - 91% within 180 days
- ◆ LD: 158 felony cases concluded
 - 70% within 100 days
 - 93% within 180 days

FELONY TRIALS

- ◆ PD: 1 Trial
- ◆ LD: 4 Trials
- ◆ IDC: 9 Trials

EARLY RESOLUTION COURT

- ◆ Indigent Defense continued to play an integral part in the Early Resolution Court program