

CASE ASSIGNMENT HISTORY

FY17/18					
Case Type	PD	LD	IDC Attys	TOTAL ASSIGNED	Amount Paid to IDC Attys
Felony	426	271	270	967	\$ 307,054
PTR	220	141	33	394	\$ 12,541
Misdemeanor	345	4	1170	1519	\$ 212,515
Appeal	0	0	18	18	\$ 46,580
Rule 32	6	2	27	35	\$ 34,435
Extradition	65	0	0	65	\$ -
Mental Health	164	1	0	165	\$ -
Delinquency	113	100	16	229	\$ 4,647
Dependency	36	53	129	218	\$ 260,597
Dep Appeal	0	0	22	22	\$ 12,235
Severance	6	5	1	12	\$ 500
Other	0	0	1	1	\$ 326
TOTAL	1381	577	1687	3645	\$ 891,430
FY16/17					
Case Type	PD	LD	IDC Attys	TOTAL ASSIGNED	Amount Paid to IDC Attys
Felony	386	285	260	931	\$ 338,005
PTR	180	137	24	341	\$ 11,702
Misdemeanor	245	13	965	1223	\$ 142,199
Appeal	3	2	11	16	\$ 39,876
Rule 32	7	3	29	39	\$ 34,297
Extradition	65	0	0	65	\$ -
Mental Health	102	0	0	102	\$ -
Delinquency	119	103	8	230	\$ 1,760
Dependency	36	50	159	245	\$ 350,064
Dep Appeal	0	1	6	7	\$ 3,044
Severance	3	5	1	9	\$ 500
Other	0	0	0	0	\$ 1,549
TOTAL	1146	599	1463	3208	\$ 922,997
FY15/16					
Case Type	PD	LD	IDC Attys	TOTAL ASSIGNED	Amount Paid to IDC Attys
Felony	384	319	303	1006	\$ 328,135
PTR	81	94	55	230	\$ 19,554
Misdemeanor	255	1	867	1123	\$ 170,310
Appeal	3	0	16	19	\$ 31,852
Rule 32	2	0	53	55	\$ 49,173
Extradition	70	0	0	70	\$ -
Mental Health	58	0	0	58	\$ -
Delinquency	102	123	6	231	\$ 10,051
Dependency	86	57	168	311	\$ 328,981
Dep Appeal	0	1	5	6	\$ 2,238
Severance	9	8	5	22	\$ 5,319
Other	0	0	1	1	\$ 1,300
TOTAL	1050	603	1479	3132	\$ 946,913

The Cochise County Public Legal Services Division provides legal counsel in cases where a person is constitutionally entitled to an attorney and the court has determined that they are indigent and do not have the financial ability to hire one. These cases include criminal felony, misdemeanor, extradition and appellate cases, juvenile delinquency and dependency cases, and mental health commitment cases.

Amy Hunley
Indigent Defense Administrator

Mark Suagee
Public Defender

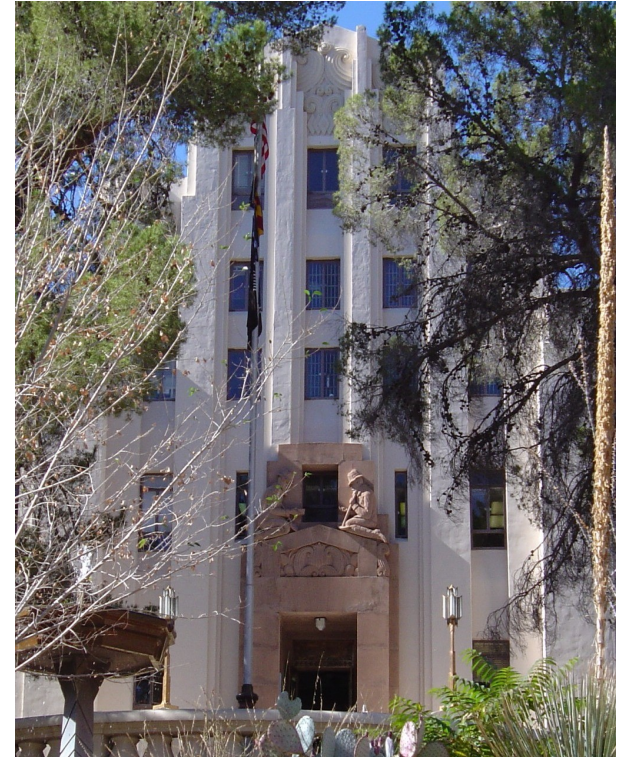
Joel Larson
Legal Defender



Public Programs...Personal Service

COCHISE COUNTY PUBLIC LEGAL SERVICES

Indigent Defense Coordinator
Public Defender
Legal Defender



ANNUAL REPORT
Fiscal Year 2017/2018

FY17/18 CASE ASSIGNMENTS

There were 3,645 new cases assigned in FY17/18, an increase of 437 cases compared to the previous fiscal year. The PD and LD attorneys handled 72% of all new felony cases.

967 FELONY CASES ASSIGNED

36 More Cases Than In FY16/17

- PD: 44% (426 cases)
- LD: 28% (271 cases)
- IDC Attorneys: 28% (270 cases)

394 PTR CASE ASSIGNMENTS

53 More Cases Than In FY16/17

- PD: 56% (220 cases)
- LD: 36% (141 cases)
- IDC Attorneys: 8% (33 cases)

1,519 MISDEMEANOR CASES ASSIGNED

296 More Cases Than In FY16/17

- PD: 23% (345 cases)
- LD: 0% (4 cases)
- IDC Attorneys: 77% (1,170 cases)

229 DELINQUENCY CASES ASSIGNED

1 Fewer Case Than In FY16/17

- PD: 49% (113 cases)
- LD: 44% (100 cases)
- IDC Attorneys: 7% (16 cases)

218 DEPENDENCY CASE ASSIGNMENTS

27 Fewer Cases Than In FY16/17

- PD: 17% (36 cases)
- LD: 24% (53 cases)
- IDC Attorneys: 59% (129 cases)

FY17/18 BUDGET

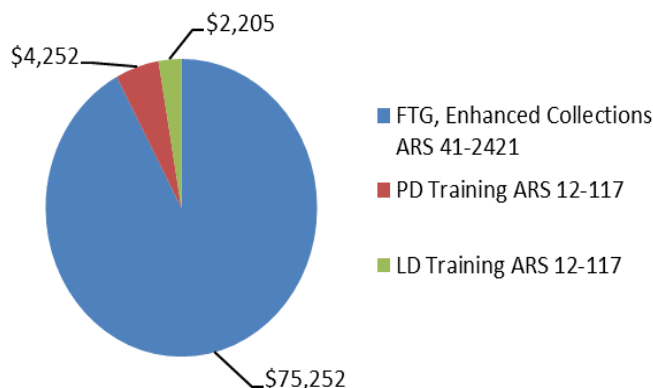
GENERAL FUND

Dept.	Amended Budget	Total Expenses
IDC	\$ 1,075,902	\$ 1,051,205
PD	\$ 1,553,077	\$ 1,543,023
LD	\$ 946,898	\$ 935,892
TOTALS	\$ 3,575,877	\$ 3,530,120

FY17/18 Interpreter expenses for the PD, LD, and IDC totaled \$6,348.

FY17/18 SPECIAL REVENUE FUNDS

Indigent defense used \$81,709 in special revenue funding to avoid expense to the general fund. Fill the Gap funds were used to support case tracking software upgrades and programming for the PD, LD and IDC offices. Funds were also used to partially fund an investigator for LD and a paralegal for PD. Training funds paid for the majority of mandatory CLE credits for PD and LD staff.



ACCOMPLISHMENTS

ATTORNEY FEE ASSESSMENTS

- ◆ \$40,888 collected by Courts (PD revenue)

IDC CONTRACTS

- ◆ IDC administers 26 indigent defense attorney contracts

IDC CASE ASSIGNMENTS

- ◆ IDC made 4,005 assignments in FY17/18 (3,645 new cases and 360 reassignments)

FELONY TRIALS

- ◆ PD: 1 Trial
- ◆ LD: 3 Trials
- ◆ IDC: 10 Trials

COLLABORATIVE PROGRAMS

- ◆ Early Resolution Court (ERC): Indigent Defense continues to play an integral part in the ERC program
- ◆ Court Assisted Recovery Program (CARE): A diversion program in which the PD plays a central role by representing persons with mental health issues who are charged with misdemeanor offenses
- ◆ Criminal Justice Behavioral Health Task Force: Led by the PD, and attended by the IDC, County Atty, Adult Probation, Court Admin, NAMI and Veterans' Admin, the group meets to develop procedures to address/balance the needs of criminal justice and behavioral health
- ◆ Jail Review Team: PD participates in discharge management for jail inmates with behavioral health needs
- ◆ Interpreter Contracts: In November 2017, the Court Interpreters stopped providing out-of-court services for court appointed attorneys. The Public Legal Services team worked with Procurement to establish contracts with qualified interpreters to provide interpretation services.